

1999 - 2003
Planned Versus Actual Public Health Budget & Municipal Levy

	Budget		Municipal Levy	
	Planned	Actual	Planned	Actual
<u>1999</u>	4,700,561	4,700,561	2,250,281	2,193,592
<u>2000</u>	4,958,748	4,958,748	2,379,374	2,379,374
<u>2001</u>	5,348,324	5,348,324	2,674,162	2,674,183
<u>2002</u>	5,543,869	5,543,869	2,771,935	2,651,387
<u>2003</u>	5,707,024	5,814,153	2,853,512	2,757,443