

2000 and 2001 Board of Health Budgets, Populations and Budget Dollars per Capita

Health Unit	2000			2000		2000		2001		2001	
	Organized Area Population (000)	Unorganized Area Population (000)	Total Population (000)	Organized Area Budget (\$000)	Unorganized Area Budget (\$000)	Total Budget (\$000)	\$ Per capita	Organized Area Budget (\$000)	Unorganized Area Budget (\$000)	Total Budget (\$000)	\$ Per capita
Algoma	113.5	9.8	123.3	4,262.3	265.3	4,527.6	37.53	4,924.5	262.8	5,187.3	42.07
Brant	130.2	0.0	130.2	4,013.0		4,013.0	30.82	4,274.6		4,274.6	32.83
Chatham-Kent	113.1	0.0	113.1	3,573.8		3,573.8	31.60	4,681.7		4,681.7	41.40
Durham	512.3	0.0	512.3	14,252.9		14,252.9	27.82	15,348.9		15,348.9	29.96
Eastern Ontario	200.8	0.0	200.8	6,427.4		6,427.4	32.02	6,983.1		6,983.1	34.78
Elgin-St. Thomas	84.2	0.0	84.2	3,271.5		3,271.5	38.86	3,634.8		3,634.8	43.18
Grey Bruce	157.7	0.0	157.7	4,545.1		4,545.1	28.83	5,069.7		5,069.7	32.16
Haldimand-Norfolk	110.0	0.0	110.0	3,142.5		3,142.5	28.57	3,511.7		3,511.7	31.92
Haliburton-Kawartha-Pine Ridge	168.0	0.0	168.0	5,595.6		5,595.6	33.31	6,722.7		6,722.7	40.02
Hastings	375.7	0.0	375.7	9,117.8		9,117.8	24.27	10,771.3		10,771.3	28.67
Hamilton	498.6	0.0	498.6	13,069.5		13,069.5	26.21	16,200.2		16,200.2	32.40
Hastings-Prince Edward	159.5	0.0	159.5	4,956.7		4,956.7	31.08	5,452.4		5,452.4	34.19
Huron	61.1	0.0	61.1	2,039.0		2,039.0	33.39	2,153.1		2,153.1	35.24
Kingston, Frontenac, L & A	180.2	0.0	180.2	5,744.8		5,744.8	31.88	6,171.6		6,171.6	34.24
Lambton	132.4	0.0	132.4	3,327.4		3,327.4	25.14	3,560.1		3,560.1	26.90
Leeds, Grenville, Lanark	163.1	0.0	163.1	4,958.7		4,958.7	30.40	5,348.3		5,348.3	32.78
Middlesex-London	413.2	0.0	413.2	11,021.8		11,021.8	26.67	11,511.1		11,511.1	27.88
Muskoka-Parry Sound	81.2	2.9	84.1	3,500.0	169.0	3,669.0	43.64	4,166.2	216.8	4,383.0	52.12
Niagara	423.6	0.0	423.6	12,930.1		12,930.1	30.52	13,855.2		13,855.2	32.71
North Bay	86.5	6.9	93.4	3,579.3	408.1	3,987.4	42.67	4,147.1	406.1	4,553.2	48.75
Northwestern	59.9	28.8	88.7	3,682.4	1,064.1	4,746.5	53.49	3,682.4	1,064.1	4,746.5	53.49
Ottawa	779.3	0.0	779.3	20,773.0		20,773.0	26.66	21,288.0		21,288.0	27.32
Oxford	102.6	0.0	102.6	3,344.1		3,344.1	32.61	3,634.3		3,634.3	35.44
Peel	1,008.2	0.0	1,008.2	19,668.6		19,668.6	19.51	21,489.6		21,489.6	21.32
Perth	75.2	0.0	75.2	2,637.8		2,637.8	35.06	2,934.4		2,934.4	39.00
Peterborough	128.4	0.0	128.4	3,664.9		3,664.9	28.54	3,709.4		3,709.4	28.88
Porcupine	84.0	13.4	97.4	4,315.7	393.5	4,709.2	48.36	4,860.2	393.5	5,253.7	53.95
Renfrew	101.1	0.6	101.7	4,279.9	33.2	4,313.1	42.39	4,279.9	33.2	4,313.1	42.39
Simcoe	377.2	0.0	377.2	8,820.0		8,820.0	23.39	9,754.9		9,754.9	25.86
Sudbury	186.6	14.7	201.3	8,076.5	457.3	8,533.8	42.40	9,035.4	457.3	9,492.7	47.18
Thunder Bay	147.0	16.6	163.6	5,466.3	436.0	5,902.3	36.07	5,774.6	436.0	6,210.6	37.95
Timiskaming	33.9	3.8	37.7	2,190.1	43.7	2,233.8	59.20	2,233.8	44.0	2,277.8	60.37
Toronto	2,542.8	0.0	2,542.8	94,527.0		94,527.0	37.17	105,915.1		105,915.1	41.65
Waterloo	448.8	0.0	448.8	12,917.7		12,917.7	28.91	15,994.4		15,994.4	35.80
Wellington-Dufferin-Guelph	241.8	0.0	241.8	6,158.6		6,158.6	25.47	7,285.7		7,285.7	30.13
Windsor-Essex	381.7	0.0	381.7	9,003.2		9,003.2	23.59	9,461.8		9,461.8	24.79
York	724.9	0.0	724.9	19,610.4		19,610.4	27.05	21,322.4		21,322.4	29.42
Ontario Total	11,586.2	97.6	11,683.7	352,567.2	3,270.2	355,837.4	30.46	391,142.7	3,315.8	394,458.5	33.76

<sup>1</sup> 2000 Populations Projections from Statistics Canada (Oct. 2001) and Indian and Northern Affairs Canada (March 2000)

<sup>2</sup> Organized area budgets are Board of Health approved budgets for Mandatory programs, submitted to the Public Health Branch. (These are net of Offset Revenues & Excluded Costs.)

<sup>3</sup> Unorganized area budgets are the MOHLTC allocations for unorganized areas.

2001 and 2002 Board of Health Budgets, Population and Budget Dollars per Capita

Health Unit	2000		2001		2002		2002-2001		2002-2001	
	Total Population (000)	Total Population (000)	Total Budget (\$000)	2001 Budget \$ Per capita	Total Budget (\$000)	2002 Budget \$ Per capita	Change(\$000) 2002-2001 Total budget	% Change 2002-2001 Total budget	Change(\$000) 2002-2001 Per capita	% Change 2002-2001 \$ Per capita
The District of Algoma	123.3	122.1	5,167.3	42.07	5,803.1	47.53	635.87	12%	5.46	13%
Brant County	130.2	128.1	4,274.6	32.83	4,509.4	35.90	234.79	6%	3.07	9%
Chatham-Kent	113.1	112.0	4,681.7	41.39	4,748.0	42.39	66.27	1%	1.00	2%
Durham Regional	512.3	523.0	15,346.9	29.96	17,809.0	34.05	2,462.10	16%	4.09	14%
Eastern Ontario	200.8	195.3	8,983.1	34.76	7,132.3	36.52	1,850.79	2%	1.74	5%
Elgin-St. Thomas	84.2	84.8	3,634.8	43.17	3,767.4	44.43	132.62	4%	1.26	3%
Grey Bruce	157.7	158.3	5,069.7	32.15	5,692.0	35.96	622.26	12%	3.81	12%
Haldimand-Norfolk	110.0	108.9	3,511.7	31.90	3,581.9	32.89	70.23	2%	0.97	3%
Hastarburton-Kawartha-Pine Ridge District	168.0	170.2	6,722.7	40.02	7,758.9	45.59	1,036.19	15%	5.57	14%
Itan Regional	375.7	387.4	10,771.3	28.67	11,349.2	29.30	577.95	5%	0.63	2%
City of Hamilton	498.6	503.0	16,200.2	32.49	18,609.3	37.00	2,409.08	15%	4.51	14%
Hastings and Prince Edward Counties	159.5	159.0	5,452.4	34.18	6,811.1	42.84	1,358.70	25%	8.65	25%
Huron County	61.1	60.6	2,153.1	35.24	2,323.6	38.34	170.48	8%	3.10	9%
Kingston, Frontenac & Lennox & Addington	180.2	181.8	6,171.6	34.25	6,587.8	36.24	416.20	7%	1.99	6%
Lambton	132.4	132.0	3,560.1	26.89	4,128.7	31.28	568.63	16%	4.39	16%
Leeds, Grenville & Lanark District	163.1	164.8	5,348.3	32.79	5,543.8	33.64	195.48	4%	0.85	3%
Madison-London	413.2	417.5	11,511.1	27.86	11,900.3	28.50	389.18	3%	0.65	2%
Muskoka-Perry Sound	84.1	83.9	4,383.0	52.12	5,259.7	62.67	876.69	20%	10.56	20%
Niagara Regional Area	423.6	426.9	13,855.2	32.71	15,724.9	36.84	1,869.72	13%	4.13	13%
North Bay and District	93.4	96.0	4,555.2	48.77	5,752.0	59.92	1,196.77	26%	11.15	23%
Northwestern	88.7	84.3	4,746.5	53.51	4,799.5	56.93	53.01	1%	3.42	6%
City of Ottawa	779.3	800.5	21,288.0	27.32	23,645.0	29.54	2,357.00	11%	2.22	8%
Oxford County	102.6	103.2	3,634.3	35.42	4,121.4	39.94	487.08	13%	4.51	13%
Peel Regional	1,008.2	1,047.1	21,489.6	21.31	24,480.1	23.38	2,990.51	14%	2.86	10%
Perth District	75.2	75.1	2,934.4	39.02	3,180.5	42.35	246.10	8%	3.33	9%
Peterborough County-City	128.4	129.7	3,709.4	28.89	3,866.1	29.81	156.73	4%	0.92	3%
Port Hope	97.4	94.6	5,253.7	53.94	5,740.7	60.68	487.02	9%	6.74	13%
Renfrew County and District	101.7	102.3	4,313.1	42.41	4,395.0	42.95	81.86	2%	0.54	1%
Simcoe County District	377.2	389.2	9,754.9	25.86	11,630.4	29.88	1,875.53	19%	4.02	16%
Sudbury and District	201.3	198.6	8,492.7	47.16	12,481.0	62.84	3,988.32	31%	15.69	33%
Thunder Bay District	163.6	160.4	6,210.6	37.96	6,942.3	43.28	731.72	12%	5.32	14%
Timiskaming	37.7	36.5	2,277.9	60.42	2,322.3	63.62	44.38	2%	3.20	5%
City of Toronto	2,542.8	2,562.2	105,915.1	41.65	110,386.4	43.08	4,471.30	4%	1.43	3%
Waterloo	446.8	456.8	15,994.4	35.80	16,812.5	36.80	818.10	5%	1.82	6%
Wellington-Dufferin-Guelph	241.8	247.5	7,285.7	30.13	7,908.3	31.95	622.58	9%	0.55	2%
Windsor-Essex County	381.7	391.7	9,481.8	24.79	9,925.4	25.34	443.62	5%	0.55	2%
York Regional	724.9	779.3	21,322.4	29.41	26,214.5	36.25	4,892.13	32%	6.84	23%
Ontario Total	11,683.8	11,673.7	394,458.5	33.76	435,733.8	36.70	41,275.33	10%	2.94	9%

January 13, 2003

<sup>1</sup> 2000 Population Estimates from Statistics Canada

<sup>2</sup> 2001 Population estimates from Statistics Canada

<sup>3</sup> Total Budget includes boards of health cost shared budget (net of revenue + excluded 69M\$) as submitted to PHD, and provincial grant to unincorporated areas. Does not include one time grants

<sup>4</sup> Based on 2000 Population estimates

<sup>5</sup> Based on 2001 Population estimates